CSS in Maharashtra

3574. SHRI DARA SINGH:
SHRI RAMDASAGARWAL:

Will the PRIME MINISTER be pleased to state:

(a) the number of Centrally Sponsored Schemes (CSS) which are being implemented in Maharashtra State, till date, indicating name of the scheme, date from which being implemented, physical progress, year-wise since start of scheme, year-wise financial progress, present status, findings of evaluation, review etc.;

(b) whether Government have set up any advisory/monitoring committee to identify such Central Schemes that could be moved to the States; and

(c) if so, the recommendations made by the Committee in respect of Maharashtra and modalities suggested therefor?

THE MINISTER OF STATE IN THE MINISTRY OF PLANNING (SHRI M.V. RAJASEKHARAN): (a) A statement is attached indicating the names of the major Centrally Sponsored Schemes that are being implemented in Maharashtra, Pattern of funding, Tenth Plan projected outlay, Annual Plan 2005-06 outlay and anticipated expenditure and Annual Plan 2006-07 proposed outlay, prepared on the basis of information provided by Government of Maharashtra in their Annual Plan 2006-07 Document, Part II *(See* belowj.

(b) In pursuance of the decision taken in a meeting of the National Development Council (NDC), a Committee of NDC was set up under the chairmanship of the Deputy Chairman, Planning Commission with members from both the States and the Centre with the following Terms of Reference:

(1) To identify the CSS for retention by the Centre and those for transfer to the States/UTs and to classify all the CSS accordingly; (2) For those CSS which will be identified for transfer to States/ UTs, suggest the modalities of transfer and the monitoring mechanism and (3) In order to avoid future proliferation of CSS, lay down the criteria for introduction of new CSS.

The Committee has not finalized its Report.

Statement

Centrally Sponsored Schemes in Maharashtra

(Rs. in lakh)

SI.	Name of the Scheme	Pattern of funding		Tenth Plan 2002-07 Projected Outlay		Annual Plan 2005-06 Outlay			Annual Plan 2006-07 Proposed Outlay	
		Central Share	State Share	Centra! Share	State Share	Central Share	State Share	Anticipated Expdr.	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11
1 2	Intensive Cotton Development Project National	75	25	4925.00	2500.00	760.00	240.45	1000,45	830.00	234.68
	Oilseeds Development Programme	75	25	6000,00	2500.00	1320.00	316.16	1636.16	1500.00	393.62
3	National Pulses Production Programme	75	25	1260.00	700.00	370.00	133.31	503.31	600.00	155.82
4	Promotion-of Organic Farm	100		1000.00		360.00		360.00		
5	Strengthening of Fertilizers Testing Laboratories	50	SO	1000 00		110.00		110.00	150.00	
6	Development of Sugarcane in Vidarbha region	75.25	25	1500.00	700.00	415.00	119.28	534.28	450.00	135.12
7	Strengthening ot Training Institute	100		1000.00		350.00		350.00		
8	Strengthening of Soil testing lab	100		1250.00		150.00		150.00	150.00	
9	Strengthening of Agri polyclinics	100		1250.00		220.00		220.00	250.00	
10	Strengthening of Taluka seed farm	100		1000.00		220.00		220.00	250.00	
11	Development of Cereal and Sugarcane	75	25	2250.00	976.00	200.00	68.53	268.53	220.00	95.92
12	Prog. For strengthening of horticulture nurseries	75%	25%	1875.00		555.00	129.88	129.88	550.00	171.22
13	Soil conservation in the catchment of inter-State Ri'	ver								
	Valley Project (Gra *{lOi*	100% nts 50%) ins 50%)		12100.00		1900.00		1900.00	2258,39	

14	National Watershed Development Programme (Grants 50%) (Loans 50%)	100%		27750.00		2500.00		2500.00	5000.00	
15	Computerisation of Land Records (CSP)	100%		12409.00		787.60		787.60	4195.50	
16	National Project for cattle breeding	100%		8233.00		840.00		840.00	2578.00	50.00
17	Creationof Disease Surveillance (CSS) (State) (under ASCAD)	100%		1950.00		150.00		150.00	200.00	
18	Integrated Dairy Development Project	100%		999.90	1593.94	430.00		430.00	430.00	
19	Diary Development			1488.23		408.57	408.57	435.52		
20	State level Schemes			1148.00		103.25	7935	212.60	2291.85	2345.46
21	Fish Farmers Development Agency (Dist.)	75%	25%	1050.00	350.00	54 72	18.24	72.96	7500	25.00
22	Reimbursement of Excise Duty on HSD oil (Dist.)	100%		1584.00		400 00		400.00	2000.00	
23	Assistance for the Machanisatlon and improvement of Fishing Crafts (Dist.)	80%	10%& 10% ocieties	10568.15	1000.00	1801.05	22512	2026.17	1880.00	235.00
24	Grant share capital to fisheries Co-op Sodety (State)	100%		2007.50		500.00		500.00	500 00	
25	Assistance for the preservation, transport and marketing of fish (Dist.)	75% S	15%& 10% ocieties	1314.50	150.00	176.18	26.97	203.15	525.00	6563
26	Tiger project (Wild life and Nature Conservation and Tiger project)	100%		4970.00		1625.00		1825.00	1920.00	335.00
27	Non-Timber Forest produce including Medicinal plants (NAEB)	100%		1691.06		25.27		25.27		
28	Integrated Afforestation Eco-Oevelopment Project (NAEB)	100%		2503.75		27.53		27.53		
29	Integrated Forest protection Scheme	100%		14500.00		30.00		30.00	300.00	9000
30	Share Capital to Co-op Sugar factories	50% 65%		4000.00		2640.00		2640 00	374590	

1	2	3	4	5	6	7	8	9	10	11
31	Loan to Co-operattve Processing Societies [Koihe Committee)	60% Loan 40% SC.		2000.00		2000.00		2000.00	2000.00	
32	Share Capital to Agriculture Processing Societies	35% Loan 40% SC.		1000.00		500.00		500.00	2000.00	
33	Swamjayanti Gram Land Development Programme	75%	25%	34668.78	14067 35	7920.38	3293.93	11214.31	7920.38	3737.15
34	DRDA administration	75	25	7647.42	2549.14	1605.45	535.15	2140.60	1763 88	
35	Drought Prone Area Programmes	75	25	58650.00	19550.00	9909.48	3303.16	1321264	10996.14	587.96 3665.38
36	Grant/loan assistance for construction of field channels	50:50	1225.00	3721.52	2329 00	205.23		167.12		122.50
37	National Project for Biogas Development	100%	2500,00	252Z00	2387.27	39819	124.00	302.84	124.00	
38	National Project on Improved Chulhas	100%	61000	115.01	115.01	100.00	100.00			
39	Non-conventional Energy Source	50:50		1203 76	1203.76	55.13	233.00	42.43		
40	Prime Ministers Rojgar Yojana	100%		165000		200.00		200.00	200.00	75.00
41	Dindayal Hatkargha Incentive Scheme	50%	50%	3557.50	1000.00	500.00	500.00	1000.00	228.40	
42	Department Schemes			1900.00		250.00		250,00	295.00	228.40
43	Share Capital Contribution to Co-operative Spinning Mills (NCDC)	100%		12500.00		8040.45		8040.45	15513.13	
44	Share Capital to Povirerioom Co-op. Society (NCDC)	100%		1000.00		1900.00		1900.00	1091.96	
45	Loan to Powerloom Co-op. Society (NCDC)	100%		2500.00		17200.00		17200.00	2423,59	
46	Transport and Communication, Roads and Bridges	100%		35679.03		12500.00		12500.00	19000.00	
47	National River Action Plan	70%		10000.00						
48	Financial Assistance to Sports Bodies	100%		2500.00		500.00		500.00	500,00	
49	Accelerated Rural Water Supply Programme	100%		100000.00		8000.00		8000.00	900 00	

50	Accelerated Urban Water Supply Programme	100%		10000 00	10000.00	500.00		2503.29	500 00	500.00
51	Small and Medium towns	60%	40%	7500.00	5000.00	2257.50	1505 00	2257.50	37500	250.00
52	National Slum Development Programme (Housing)	70%		80000,00		10219.00		1021900	10219.00	
53	Valmiki Amt>edl(ar Awas Yojana	50%	50%	19000.00	19000,00	4300.00	3615.00	13754.00	10027.50	10027.50
54	Post Matric Scholarships (TDD)	100%		9900.00		3300.00	3300.00	6600,00	6300 00	6300.00
55	Prematric Scholarships for Children of those engaged in unclean occupation	50	50	1381.32	1381,32	468.31	488.31	976,62	679,87	679.87
56	Construction of Hostels for ST Girls and Boys (TDD)	50%	50%	2823.00	2823,00	209.48	209.48	418,96	1150,00	1150.00
57	Mahatma Phule Backward Class Development Corporation	49	51	5500.00	5500.00	3000.00	3000 00	6000,00	1500.00	1500.00
58	Construction of Building of Govemment BC Hostels (Boys & Girls)	45	45	5193.27	5193.27	71.17	71.17	142.16	1152.07	1152.07
59	Integrated Child Development Scheme	100%		65000,00		19811 00		19811.00	24531 00	0.00
60	Integrated Child Development Scheme (Urtsan)	100%		8241 89		8254.87		8254.87	14180.81	0.00